| March 2016 System Safety Summary |                         |       |       |        |       |
|----------------------------------|-------------------------|-------|-------|--------|-------|
|                                  |                         | Month |       | YTD    |       |
|                                  |                         | 2015  | 2016  | 2015   | 2016  |
| Pl's                             | Inc                     | 1.69  | 0.95  | 1.24   | 1.02  |
|                                  | Rep                     | 1.13  | 0.60  | 0.85   | 0.75  |
|                                  | LDC                     | 0.58  | 0.24  | 0.45   | 0.44  |
| Rail Equip.                      | Inc rate                | 7.80  | 6.16  | 8.02   | 6.60  |
|                                  | Cost (millions)         | \$8.6 | \$3.3 | \$14.9 | \$9.8 |
|                                  | HF Inc                  | 50    | 35    | 134    | 115   |
| Public                           | Grade Crossing inc rate | 1.74  | 2.59  | 1.88   | 2.37  |
|                                  | # Crossing Inc          | 25    | 32    | 78     | 88    |
|                                  | # Trespasser Inc        | 13    | 17    | 34     | 49    |

## **Personal Safety**

For the month of Mar 2016, the incident rate (1.10) for Transportation employees was 37% better than Mar 2015 (1.74). Reportable rate in Mar is 38% better than last year (0.86 vs. 1.39). YTD Mar Incident rate is 5% worse than YTD Mar 2015 (1.36 vs. 1.30). YTD Mar Rept rate is 10% worse than YTD Mar 2015 (1.17 vs. 1.06). Total 51 incidents compared to 61 YTD Mar 2015. 15 out of the 51 (29%) are slip, trip, fall related. 12 of the 51 (23%) involved body motion with 10 being overextertion related. 7 (14%) involved collision type incidents, with 2 of these being a highway-rail collision/impact.

Engineering had an incident rate of 1.24 in Mar 2016 which was 20% better than in Mar 2015 at 1.55. The reportable rate for Mar 2016 was 25% less than Mar 2015 (0.79 vs 1.06) YTD Mar Incident rate is 9% worse than YTD Mar 2015 (1.05 vs. 0.96). YTD Mar Rept rate is 6% better than YTD Mar 2015 (0.74 vs. 0.79). Total 34 incidents compared to 35 YTD Mar 2015. 12 out of 34 (35%) are walking related slips, trips, and falls. 7 out of 34 (21%) are body motion related (overextertion) incidents.

The incident rate for Mechanical employees for Mar 2016 was 67% better when compared to Mar 2015 (0.81 vs. 2.46). The reportable rate for Mar 2016 was 90% better (0.13 vs. 1.35). YTD Mar Incident rate is 57% better than YTD Mar 2015 (0.78 vs. 1.80). YTD Mar Rept rate is 59% better than YTD Mar 2015 (0.28 vs. 0.68). Total 17 incidents compared to 42 YTD Mar 2015. 8 out of the 17 (47%) are a slip, trip, fall incident.

## **Derailment Prevention**

The Mar 2016 incident rate (incidents per million train miles) for rail equipment incidents was 21% lower than Mar 2015 (6.16 vs.7.80). There was a 32% decrease in the Mar 2016 Incident count compared to Mar 2015 (76 vs.112).

Human factor YTD incidents are 14% lower (115 vs.134), track related incidents are 48% lower (59 vs.113), miscellaneous incidents are unchanged (43 vs. 43), signal related incidents are 14% lower (12 vs.14) and mechanical incidents are 36% lower (16 vs.25). Year-to-date, The General Switching Rules Group is the leading contributor to human factor incidents at 53 which is 16% lower that YTD 2015 (63). YTD Switches, Use Of Group incidents are 28% lower (31 vs. 43) with 19 of the 31 (61%) are contributed by H702 - Switch improperly lined.

## **Public Safety**

The grade crossing incident rate (incidents per million train miles) for Mar 2016 (2.59) was 49% higher than Mar 2015 (1.74). YTD grade crossing incident rate (incidents per million train miles) through Mar was 2.37 was 26% higher than Mar 2015 (1.88). There were 10 more incidents YTD Mar 2016 compared to 2015 (88 vs. 78). 47 incidents occurred on the Southern Region which is 12% more compared to 2015 (42). The Northern Region had 23 compared to 2015 (18) which is 28% more. The Western Region remained unchanged at 18 vs. 18.

For the month of Mar 2016, there were 17 trespasser incidents compared to 13 in 2015 (31% increase). YTD trespasser incidents are 49 which is 44% increase compared to YTD 2015 at 34. Northern Region accounted for 5 of the 49 in 2016 which is up 150% compared to 2015. Southern Region is up 33% (20 vs.15) and the West is up by 41% (24 vs. 17).